

Objectives	Priority	Actions	Outcomes	Lead	Progress and Timescales
Theme: Raising Awareness and Understanding					
Objective 1: Improving public and professional awareness and understanding of dementia	Medium (Year 1 / 2)	The newly formed project board will agree the following in year 1: <ul style="list-style-type: none"> • Scope of training defined • Agree specification • Commission year 2 training 	Training outcomes will relate to and commission the following <ul style="list-style-type: none"> • Basic awareness training • Specialist training 	Project steering group	Programme will be developed through the project steering group that will be set up from February 2010. Basic awareness training in place by August 2010 Specialist training plan developed by January 2011
Theme: Early Diagnosis and Support					
Objective 2: Good-quality early diagnosis and intervention for all	High (Year 1)	<ul style="list-style-type: none"> • Employ Project Manager • Establish steering group • Redesign existing services to support the implementation of ACTs • Completion of an implementation plan led by the project manager 	<ul style="list-style-type: none"> • Investment to be agreed from each partner organisation • Redesign of existing service will be agreed • Improved pathway for dementia services agreed. 	Project Manager Overseen by the steering group	<ul style="list-style-type: none"> • Job description and person specification is being developed for project manager Person in post by April 2010
Objective 3: Good-quality information for those with diagnosed dementia and their carers	High (Year 1)	<ul style="list-style-type: none"> • Protocol developed for high quality information provision for people diagnosed with dementia and their carers. • All dementia services offering consistent information 	<ul style="list-style-type: none"> • ACTs operating high quality information • Peer group support established • Dementia Care Advisors commissioned and employed 	Project Manager Overseen by the steering group	<ul style="list-style-type: none"> • Beginning the process of developing Job descriptions, service specifications and person specifications Peer Support Group in Halton already established, St Helens planned for April 2010 Dementia Care Advisors in place by June 2010
Objective 4: Enabling easy access to care,	High	<ul style="list-style-type: none"> • Appoint Dementia Care Advisors (Year 1) 	<ul style="list-style-type: none"> • Advisors in post • Improved community 	HBC & St H	<ul style="list-style-type: none"> • Beginning the process of developing job description

support and advice following diagnosis		<ul style="list-style-type: none"> Advanced Practitioners qualifications gained by three staff within 5BP (year 2 June 2011) 	<p>support for people diagnosed with dementia and their carers</p> <ul style="list-style-type: none"> Additional support to ACT service. 	Commissioners	Dementia Care Advisors in place by June 2010
Objective 5: Development of structured peer support and learning networks	High	<ul style="list-style-type: none"> Ensure both Halton and St Helens have commissioned and established a dementia peer support network 	<ul style="list-style-type: none"> Peer support will improve the networks available for people diagnosed with dementia and their carers throughout their experience of living with dementia. 	Age Concern Mid Mersey Support offered through Partnership Commissioning	<p>The funding has been agreed in Halton and the service has been established. This includes the appointment of a co-ordinator.</p> <p>St Helens is still awaiting a funding decision to move this work forward.</p> <p>Peer Support Group in Halton already established, St Helens planned for April 2010</p>
Theme: Living Well with Dementia					
<p>Objective 6: Improved community personal support services</p> <p><i>An additional mapping and gap analysis of the needs of younger adults with dementia, and their carers, will be completed.</i></p>	Medium	<ul style="list-style-type: none"> A skills audit will be carried out in year 1 of the project to understand the level of knowledge in services including, Domiciliary Care, Intermediate Care, 5 Boroughs Partnership, residential and nursing homes. Year 2 will see the completion of the Advanced Practitioners training through 5 Boroughs Partnership 	<ul style="list-style-type: none"> Consistent training being offered across all providers Improved access to quality services 	Training leads for Local Authority, 5 Boroughs Partnership and NHS Halton & St Helens	<p>Programme will be developed through the project steering group that will be set up from February 2010.</p> <p>Basic awareness training in place by August 2010</p> <p>Specialist training plan developed by January 2011</p> <p>Advanced practitioners will be qualified by June 2011</p>
Objective 7: Implementing the Carers' Strategy	Medium	The specific needs of carers of people diagnosed with dementia are addressed in the Carers	Ensure dementia is covered in carers commissioning strategy	Carers - service developme	This Objective has been addressed in the current Carers Commissioning Strategy

		Commissioning Strategy		nt officers	
Objective 8: Improved quality of care for people with dementia in general hospitals	High	<ul style="list-style-type: none"> Establish named dementia lead in hospital settings Ensure effective monitoring of the extended psychiatric liaison nurse role Monitor the impact of the integrated discharge team in Halton 	<ul style="list-style-type: none"> Improved dignity for people in hospital Improved effectiveness of hospital discharge Improved community support on discharge 	Dignity Co-ordinator Warrington and Halton Hospital foundation trust	Dignity action plan has been successfully signed off. Dementia lead for Hospital in place by February 2010
Objective 9: Improved intermediate care for people with dementia	High	<ul style="list-style-type: none"> Recruit to CPN role (Halton) to sit within RARS St Helens to explore existing provision for Intermediate Care for dementia 	<ul style="list-style-type: none"> Improved access to community services 	Training leads and Intermediate care leads for Local Authority and NHS Halton & St Helens	<ul style="list-style-type: none"> CPN post in Halton to begin in January 2010
Objective 10: Considering the potential for housing support, housing-related services and telecare to support people with dementia and their carers	Medium	<ul style="list-style-type: none"> Complete development of the Joint telecare / telehealth strategy Review provision of Seddon Court Continue to develop plans in relation to Extra Care Housing 	<ul style="list-style-type: none"> Clear strategic direction in relation to Telecare and Telehealth 	HBC / NHS H&StH	<ul style="list-style-type: none"> Telecare / Telehealth strategy has begun completion date to be confirmed
Objective 11: Living well with dementia in Care Homes	Medium	ACTS will provide an in-reach support service for people with dementia in care homes and contribute to the training of staff	ACTS provider's operational policy will include details of the in-reach service	ACTS provider	Redesign of Older People's Community Mental Health Team will begin early 2010 and will form a part of the development of the

		A new service specification for residential and nursing homes will be developed that includes the dignity charter The action plan for the dignity coordinator will be implemented A lead for dementia in the hospital will be identified	arrangements Commissioners will assess outcomes through the performance monitoring process		Assessment, Care and Treatment service.
Objective 12: Improved end of life care for people with dementia	High (Delivered through other services)	<ul style="list-style-type: none"> To link in with existing work taking place in this area 	<ul style="list-style-type: none"> Improved dignity for people diagnosed with dementia and their carers 	NHS Halton & St Helens	Part of commissioning plan for NHS Halton & St Helens
Theme: Delivering the Strategy					
Objective 13: An informed and effective workforce for people with dementia	Medium	Commissioners in Halton and St Helens boroughs and in NHS Halton and St Helens will work together to ensure that effective local arrangements are established for dementia training and education	Agree training programme Commission training	Training leads for Local Authority and NHS Halton & St Helens	On going Basic awareness training in place by August 2010 Specialist training plan developed by January 2011
Objective 14: A joint commissioning strategy for dementia	Medium	This document sets out the overarching strategy for Halton B.C., St Helens B.C. and NHS Halton and St Helens	Clear strategic aims to deliver local dementia strategy	Commissioning	Strategy complete
Objective 15: Improved assessment and regulation of health and care services		The Department of Health is progressing this Objective			On going

Objective 16: A clear picture of research evidence and needs		The Department of Health is progressing this Objective			On going
Objective 17: Effective national and regional support for implementation of the Strategy		The Department of Health is progressing this Objective			On going